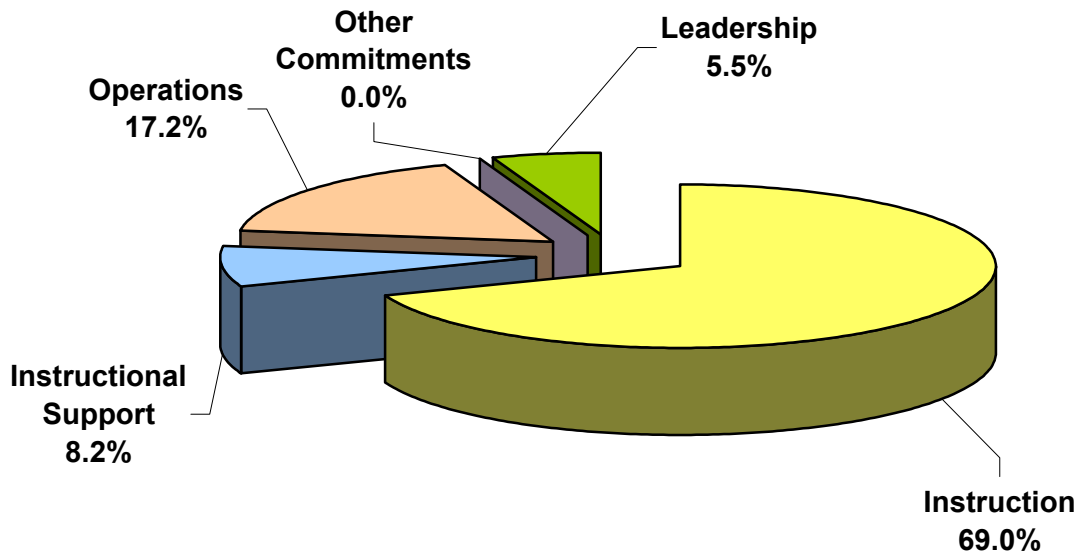
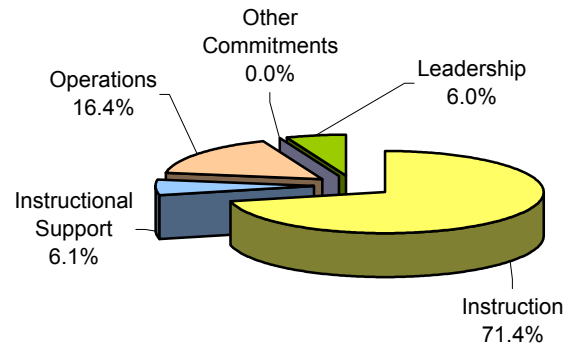


# Lincoln School District

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000  
(Previous Year)



Middle School Enrollment (ADM): 600	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$3,090,654	\$5,151	69.0%
Instructional Support	\$366,213	\$610	8.2%
Operations	\$771,539	\$1,286	17.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$247,751	\$413	5.5%
Total Middle Schools	\$4,476,157	\$7,460	100.0%
Total District & %-Middle-To-District	\$31,575,505	\$8,857	14.2%